

6. BGS ~ Engineering/ Architectural & Project Management Costs ..... \$7,245,239

The sum of \$7,245,239 is requested to support the general operation of the BGS Engineering and Construction Division for the next two (2) years. Since FY'10, the legislature authorized the BGS Engineering and Construction Division costs to be funded with Capital money. This proposal is an increase from previous years due to increases in health insurance, base salary changes and a new position Energy Project Engineer, to support the State of Vermont energy initiatives and programs assigned to Buildings & General Services.

Summary	Approved Through FY '14	Current Year FY '15	Budget Year FY '16	Budget Year FY '17	Future Requirements			Totals
					FY '18	FY '19	FY '20-FY '26	
Cost Allocation:								
Planning & Design, Outside Consultants								0
Site Acquisition								0
Construction								0
Fit-Up								0
Total Appropriation for Fiscal Year(s)	3,040	3,040	3,568	3,677				13,325